

## 2022-2023 City Transport Capital Programme

### Appendix 4

### Projects for Implementation in 2022-2023 Local Projects and Maintenance

#### Key to 'Decision' column

**Prior:** Projects that have been previously approved for implementation which may include slippage  
**Approve:** Cabinet is requested to approve these projects for implementation in this report  
**IEDN:** Cabinet is requested to delegate authority to the Cabinet Member for City Environment and Climate Change and the Director of City Housing & Environment to approve these projects for implementation following the consultation process.

| Programme/<br>Project Title   | Ward                               | Estimated<br>Scheme<br>Total<br><br>£000 | Allocation<br>of 2022-<br>2023<br>Resources<br>to<br>Projects<br><br>£000 | Existing<br>Approved<br>Allocations<br><br>£000 | Total<br>Budget<br>2022-<br>2023<br><br>£000 | Decision |
|---|------------------------------------|--|---|---|--|----------|
| <b>Highway<br/>Maintenance:<br/>Carriageways</b>                                |                                    |  |   |   |  |          |
| Purbrook Road   | East Park                          | £150                                     | £0  | £150  | £150   | Prior    |
| Cambridge<br>Street + Water<br>Street   | Heath Town                         | £100                                     | £0  | £41   | £41  | Prior    |
| Woodland Road/<br>Coppice Road jct<br>– (All junction<br>only)                  | Merry Hill                         | £45                                      | £0  | £45   | £45  | Prior    |
| Development of<br>highway<br>maintenance<br>schemes and<br>future<br>programmes | All                                | £100                                     | £0  | £0  | £0   | Approve  |
| Deans Road -<br>Entirety  | East Park                          | £500                                     | £500  | £0  | £500   | Approve  |
| Wynn Road (First<br>100m from<br>Coalway Road)                                  | Penn                               | £40                                      | £40   | £0  | £40  | Approve  |
| School Road<br>(Phase 2)  | Tettenhall<br>Wightwick            | £200                                     | £200  | £0  | £200   | Approve  |
| Overfield Drive<br>Island   | Ettingshall                        | £35                                      | £35   | £0  | £35  | Approve  |
| Bushbury Road   | Heath<br>Town/<br>Fallings<br>Park | £260                                     | £260  | £0  | £260   | Approve  |
| Lower Prestwood<br>Road   | Heath<br>Town/<br>Fallings<br>Park | £125                                     | £125  | £0  | £125   | Approve  |
| Jeffcock Road   | Graiseley                          | £360                                     | £360  | £0  | £360   | Approve  |

|  |  |              |              |            |              |         |
|--|--|--------------|--------------|------------|--------------|---------|
| Leybourne Cres /<br>The Droveaway<br>Junc  |  | £80          | £80          | £0         | £80          | Approve |
| Kingsway<br>(Cannock Rd inc<br>Island)   | Fallings<br>Park                         | £60          | £60          | £0         | £60          | Approve |
| Paternoster<br>Row/Red Lion<br>Street  | St Peters                                | £100         | £100         | £0         | £100         | Approve |
| Stafford Street<br>(Inbound,<br>Cannock Rd to<br>Ring Road inc<br>Ring Road<br>junction) | St Peters                                | £310         | £310         | £0         | £310         | Approve |
| Ring Road -<br>Waterloo Rd<br>Junc   | St Peters                                | £100         | £100         | £0         | £100         | Approve |
| Church Hill, Penn  | Penn                                     | £140         | £140         | £0         | £140         | Approve |
| <b>Sub Total</b>   |  | <b>2,705</b> | <b>2,310</b> | <b>236</b> | <b>2,546</b> |         |
| <b>Highway<br/>Maintenance:<br/>Footways</b>   |  |              |              |            |              |         |
| Wright Avenue<br>Estate Footways   | Wednesfield<br>South                     | £350         | £0           | £350       | £350         | Prior   |
| Castlecroft Road<br>– remove<br>concrete<br>crossings only -                             | Tettenhall<br>Wightwick/<br>Merry hill   | £130         | £0           | £130       | £130         | Prior   |
| Public Rights of<br>Way<br>Improvements  | Various                                  | £25          | £0           | £25        | £25          | Prior   |
| Disabled Access<br>- Rolling<br>Programme  | Various                                  | £20          | £0           | £20        | £20          | Prior   |
| Legs Lane<br>Footways<br>(Bushbury Lane<br>to Nothycote<br>Lane)                         | Bushbury<br>North,<br>Bushbury<br>South, | £150         | £150         | £0         | £150         | Approve |
| Broxwood Park<br>Footways  | Tettenhall<br>Wightwick                  | £340         | £340         | £0         | £340         | Approve |
| Woodhall Road<br>Footways  | Penn                                     | £400         | £400         | £0         | £400         | Approve |
| <b>Sub Total</b>   |  | <b>1,415</b> | <b>890</b>   | <b>525</b> | <b>1,415</b> |         |
| <b>Highway<br/>Maintenance:<br/>Other</b>  |  |              |              |            |              |         |
| Development of<br>the Highway<br>Asset<br>Management<br>Plan and<br>Strategy             | Various                                  | £75          | £0           | £62        | £62          | Prior   |
| Smart Intelligent<br>Infrastructure  | Various                                  | £3,426       | £0           | £1,000     | £1,000       | Prior   |

|   |   |              |              |              |              |                |
|---|---|--------------|--------------|--------------|--------------|----------------|
| Investment (ERDF)   |   |              |              |              |              |                |
| Street Lighting replacement programme (Invest to Save)        | Various                                 | £1,868       | £0           | £500         | £500         | Prior          |
| Lighting up the City  | St Peters                               | £10          | £0           | £10          | £10          | Prior          |
| Waterhead Drive flood defence works - carriageway reshaping   | Fallings Park                           | £50          | £0           | £50          | £50          | Prior          |
| Stafford Street Reinstatement                                 | St Peters                               | £100         | £50          | £50          | £100         | Prior/ Approve |
| Specialist Surface Treatments                                 | Various                                 | £66          | £50          | £16          | £66          | Prior/ Approve |
| Response Patching   | Various                                 | £200         | £200         | £0           | £200         | Approve        |
| Street Lighting Improvements                                  | Various                                 | £350         | £350         | £0           | £350         | Approve        |
| Replacement of non-compliant safety fencing                   | Various                                 | £30          | £30          | £0           | £30          | Approve        |
| Development of the Highway Asset Management Plan and Strategy | Various                                 | £75          | £75          | £0           | £75          | Approve        |
| Carriageway Surfacing Treatment                               | Various                                 | £681         | £681         | £0           | £681         | Approve        |
| <b>Sub Total</b>  |   | <b>6,931</b> | <b>1,436</b> | <b>1,688</b> | <b>3,124</b> |                |
| <b>Network Development: Structural</b>                        |   |              |              |              |              |                |
| Bus Infrastructure Projects                                   | Various                                 | £30          | £0           | £30          | £30          | Prior          |
| Moathouse Lane Bridge   | Wednesfield North/<br>Wednesfield South | £30          | £0           | £30          | £30          | Prior          |
| Willenhall Rd Culvert   | East Park                               | £40          | £0           | £30          | £30          | Prior          |
| Lyndale Drive Culvert   | Wednesfield South                       | £40          | £0           | £30          | £30          | Prior          |
| Advanced Design   | All                                     | £200         | £150         | £2           | £152         | Approve/IEDN   |

|   |   |            |            |            |            |         |
|---|---|------------|------------|------------|------------|---------|
| The Rock Stabilisation  | Tettenhall Regis/<br>Tettenhall Wightwick | £150       | 150        | £0         | £150       | IEDN    |
| Inspection of River Embankment and design Bridgnorth Rd               | Tettenhall Wightwick                      | £50        | £50        | £0         | £50        | Approve |
| Emergency Structural Maintenance repairs                              | Various                                   | £60        | £60        | £0         | £60        | Approve |
| Barnhurst Lane Footbridge - Design                                    | Oxley                                     | £15        | £0         | £0         | £0         | IEDN    |
| Sutherland Avenue Stabilisation - Investigation and Design            | East Park/<br>Ettingshall                 | £40        | £0         | £0         | £0         | IEDN    |
| Wightwick County Bridge Works   | Tettenhall Wightwick                      | £35        | £0         | £0         | £0         | IEDN    |
| <b>Sub Total</b>  |   | <b>690</b> | <b>410</b> | <b>122</b> | <b>532</b> |         |
| <b>Road Safety</b>  |   |            |            |            |            |         |
| GF - Newhampton Road East & West - local safety improvement           | St Peters/<br>Park                        | £50        | £0         | £50        | £50        | Prior   |
| GF - Lunt Road - traffic calming and zebra crossing (ITB)             | Bilston East                              | £100       | £0         | £80        | £80        | Prior   |
| Development of Road Safety schemes and future programmes              | All                                       | £80        | £0         | £0         | £0         | Approve |
| GF - Local Safety Schemes - TROs/<br>Signs&Guardrails / Road Markings | Various                                   | £200       | £200       | £0         | £200       | Approve |
| GF - Local Safety Schemes - Urgent Safety Works / Feasibility         | Various                                   | £0         | £0         | £0         | £0         | Approve |
| GF - Vehicle actuated speed warning signs                             | Various                                   | £30        | £30        | £0         | £30        | Approve |

|   |                                  |            |            |            |            |         |
|---|----------------------------------|------------|------------|------------|------------|---------|
| Old Heath Road Area Local Safety Scheme   | Various                          | £200       | £160       | £0         | £160       | Approve |
| Underhill Lane  | Fallings Park/<br>Bushbury North | £100       | £60        | £0         | £60        | Approve |
| <b>Sub Total</b>  |                                  | <b>760</b> | <b>450</b> | <b>130</b> | <b>580</b> |         |
| <b>Active Travel/<br/>Safer Schools</b>   |                                  |            |            |            |            |         |
| GF - Cycling - Cycle Route Improvements   | Various                          | £30        | £30        | £0         | £30        | Approve |
| GF - School Gate Parking  | Various                          | £20        | £20        | £0         | £20        | Approve |
| SRTS - Woden Road/St Stephens Primary School  | Various                          | £20        | £20        | £0         | £20        | Approve |
| SRTS - 20's Plenty Roll Out   | Various                          | £20        | £20        | £0         | £20        | Approve |
| <b>Sub Total</b>  |                                  | <b>90</b>  | <b>90</b>  | <b>0</b>   | <b>90</b>  |         |
| <b>ITS Network Development</b>  |                                  |            |            |            |            |         |
| UTC/RTCC CCTV Upgrade (* HIS funding - TfWM)  | Various                          | £231       | £0         | £100       | £100       | Prior   |
| UTC Traffic Signal Maintenance Fund DfT   | Various                          | £500       | £0         | £500       | £500       | Prior   |
| Ring road and city centre signage review  | St Peters                        | £990       | £301       | £0         | £301       | Prior   |
| UTC CCTV expansion - Rolling Programme  | Various                          | £125       | £125       | £0         | £125       | Prior   |
| UTC wireless communications - Rolling Programme   | Various                          | £100       | £100       | £0         | £100       | Prior   |
| UTC expansion ITS/ANPR - Rolling Programme  | Various                          | £165       | £165       | £0         | £165       | Prior   |
| Development of Network Management Plan incl route analysis using Linsig analysis and traffic counts | All                              | £100       | £80        | £0         | £80        | Approve |

|                                    |     |               |              |              |              |         |
|------------------------------------|-----|---------------|--------------|--------------|--------------|---------|
| Advance Design                     | All | £65           | £0           | £0           | £0           | Approve |
| <b>Sub Total</b>                   |     | <b>2,276</b>  | <b>771</b>   | <b>600</b>   | <b>1,371</b> |         |
| <b>Network Development - Other</b> |     |               |              |              |              |         |
| Transport innovation               | All | 40            | 0            | 40           | 40           | Prior   |
| <b>Sub Total</b>                   |     | <b>40</b>     | <b>0</b>     | <b>40</b>    | <b>40</b>    |         |
| <b>Programme Totals</b>            |     | <b>14,907</b> | <b>6,357</b> | <b>3,341</b> | <b>9,698</b> |         |